

CITY OF STRONGSVILLE, OHIO

ORDINANCE NO. 2016 – 175

By: Mayor Perciak and Mr. DeMio

**AN ORDINANCE RATIFYING, APPROVING AND AUTHORIZING THE MAYOR'S FILING OF AN APPLICATION WITH THE LOCAL GOVERNMENT INNOVATION FUND FOR A GRANT UNDER THE LOCAL GOVERNMENT EFFICIENCY PROGRAM, FOR FINANCIAL ASSISTANCE, FOR USE BY THE CITY OF STRONGSVILLE SOUTHWEST REGIONAL DISPATCH CENTER, AND DECLARING AN EMERGENCY.**

WHEREAS, the Local Government Efficiency Program was established in Amended Substitute House Bill 59, enacted by the 130<sup>th</sup> General Assembly ("Am. Sub. HB 59") to provide direct financial resources for training in and implementation of process efficiency programs; and

WHEREAS this Program is funded through the Local Government Innovation Fund (hereinafter "Fund") and administered by the Ohio Development Services Agency; and

WHEREAS, under the Program, the Fund may award grants to political subdivisions to be used for funding of training in and implementation of process efficiency programs, such as the LeanOhio Dispatch Center Process Improvement Project, which is a collaboration between the City of Strongsville and the Cuyahoga Community College Corporate College; and

WHEREAS, therefore, the City, through its Human Resources Department has applied for any available funding for training to establish best practices for implementation of uniform terminology and protocols for many common calls to the City's Southwest Regional Dispatch Center, all in an amount up to approximately \$40,000.00, as more fully set forth in the attached Exhibit A, with the City's share of matching funds to be ten percent (10%).

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF STRONGSVILLE, COUNTY OF CUYAHOGA, AND STATE OF OHIO:

**Section 1.** That this Council hereby ratifies, approves and authorizes the Mayor's executing and filing of an application with the Local Government Innovation Fund for a grant under the Local Government Efficiency Program for any available funding for training to establish best practices for implementation of uniform terminology and protocols for many common calls to the City's Southwest Regional Dispatch Center, all in an amount up to approximately \$40,000.00, with the City's share of matching funds to be ten percent (10%), as more fully set forth in the attached Exhibit

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Page 2

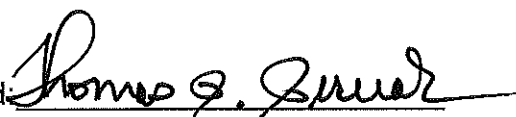
A, and in the application on file in the office of the Human Resources Director; and further authorizes the Mayor, Director of Finance and Human Resources Director, and/or their authorized representatives to provide, execute and deliver whatever certifications, assurances and such other information as may be required in connection therewith.

**Section 2.** That the City's portion of costs to meet its obligations under the Grant Program, shall be paid from the General Fund.

**Section 3.** That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council; and that all deliberations of this Council, and any of its committees, that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

**Section 4.** That this Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare of the City, and for the further reason that it is immediately necessary to timely file such application in order for the City to participate in such grant funding, to continue to provide for the highest quality public safety services and operations, and to conserve public funds. Therefore, provided this Ordinance receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise from and after the earliest period allowed by law.

  
\_\_\_\_\_  
President of Council

Approved:   
\_\_\_\_\_  
Mayor

Date Passed: September 19, 2016

Date Approved: September 20, 2016

	<u>Yea</u>	<u>Nay</u>
Carbone	<input checked="" type="checkbox"/>	_____
Daymut	<input checked="" type="checkbox"/>	_____
DeMio	<input checked="" type="checkbox"/>	_____
Dooner	<input checked="" type="checkbox"/>	_____
Schonhut	<input checked="" type="checkbox"/>	_____
Short	<input checked="" type="checkbox"/>	_____
Southworth	<input checked="" type="checkbox"/>	_____

Attest:   
\_\_\_\_\_  
Clerk of Council

ORD. No. 2016-175 Amended: \_\_\_\_\_  
 1st Rdg. 09-19-16 Ref: \_\_\_\_\_  
 2nd Rdg. Suspended Ref: \_\_\_\_\_  
 3rd Rdg. Suspended Ref: \_\_\_\_\_

Pub Hrg. \_\_\_\_\_ Ref: \_\_\_\_\_  
 Adopted: 09-19-16 Defeated: \_\_\_\_\_

## Investment for Process Project

Project Steps	Project Step Description	Hours	Number of Participants	Final Pricing	Comparison: Public Course Listed Pricing
Step 1	Lean Six Sigma Project Kick-Off Meeting and Blended Learning Orientation	2 hours	All	Included	N/A
Step 2	The Human Side of Lean Training Effective Skills for Leaders and Teams Training: <ul style="list-style-type: none"> <li>• Driving Change</li> <li>• Embracing Change</li> </ul>	8 hours <i>(Two 4-hr. workshops)</i>	Up to 30 (10 Champions / 20 Yellow Belts)	\$8,000 Each additional \$75	\$8,940 Public Listed Price: \$149 each session= \$298
Step 3	Lean Six Sigma Champion Training	12 hours <i>(8-hrs. classroom, 4-hrs. online)</i>	Up to 10	\$5,000 Each additional \$200	\$5,890 Public Listed Price: \$589
Step 4	Project Selection Discussion Workshop for LSSGB Candidates and Leaders	4 hours	All	Included	N/A
Step 5	Lean Six Sigma Yellow Belt Training	26 hours <i>(16-hrs. classroom, 10-hrs. online)</i>	Up to 20	\$21,600 Each additional \$750	\$24,000 Public Listed Price: \$1,200
Step 6	Office Hours / Project Support for Project Teams <ul style="list-style-type: none"> <li>• Estimated 5-6 Project Teams</li> </ul>	24 hours	N/A	Included	Public Course does not include project support
Step 7	Additional Facilitation/Coaching Support (Kaizen Event/5S)	24 hours	N/A	\$4,800	Public Course does not include project support
Step 8	Project Report Out for Certification <ul style="list-style-type: none"> <li>• Project Teams, Champions, Yellow Belts+ any additional Leaders</li> </ul>	4 hours	N/A	Included	Public Course does not include project support
Step 9	Project Completion Report Out Ceremony	2 hours	N/A	Included	Public Course does not include project support
<b>Total Minimum Estimated Investment</b>				<b>\$39,400</b> <i>(includes additional consulting/facilitation from steps 1, 4, 7, 8, 9)</i>	<b>\$38,830</b> <i>(not including additional consulting/facilitation hours)</i>