CITY OF STRONGSVILLE, OHIO
ORDINANCE NO. 2026-057
BY: MAYOR THOMAS P. PERCIAK

AN ORDINANCE MAKING APPROPRIATIONS FOR THE ANNUAL EXPENSES AND OTHER EXPENDITURES OF THE CITY OF STRONGSVILLE, OHIO, FOR THE YEAR 2026 AND REPEALING ORDINANCE NUMBER 2026-023.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF STRONGSVILLE, COUNTY OF CUYAHOGA, AND STATE OF OHIO:

Section 1: THAT THERE BE APPROPRIATED FROM THE FOLLOWING FUNDS AND AS FURTHER DETAILED IN THE SCHEDULE ATTACHED HERETO AS EXHIBIT "A" AND INCORPORATED HEREIN:

General Fund - 101

Fund #	Fund Activity	Personal Service	Other	Transfers & Advances	Total
101	**Total General Fund**	**$ 19,148,433.00**	**$ 11,855,867.00**	**$ 19,310,000.00**	**$ 50,314,300.00**

Special Revenue Funds - 200

Fund #	Fund Activity	Personal Service	Other	Transfers & Advances	Total
203	Police Pension	$ 1,700,000.00	$ -	$ -	$ 1,700,000.00
204	Street Construction & Maintenance	5,858,088.00	7,954,750.00	-	13,812,838.00
205	State Highway Maintenance	-	240,000.00	-	240,000.00
206	Motor Vehicle License Tax	-	400,000.00	-	400,000.00
207	Emergency Vehicle Fund	-	1,032,500.00	-	1,032,500.00
208	Fire Levy	9,835,437.00	1,414,150.00	-	11,249,587.00
209	Fire Pension	1,850,000.00	-	-	1,850,000.00
210	Southwest Emergency Dispatch Fund	652,955.00	13,000.00		665,955.00
211	Clerk of Court	-	31,000.00	-	31,000.00
212	Drainage Levy	1,525,700.00	-	-	1,525,700.00
213	Local Fiscal Recovery	-	-	-	-
214	Multi-Purpose Complex	4,085,595.00	2,422,550.00	-	6,508,145.00
215	Southwest General Hospital	-	375,000.00	-	375,000.00
216	Law Enforcement Federal Seizures	-	50,000.00	-	50,000.00
217	Law Enforcement State Seizures	-	5,000.00	-	5,000.00
218	Law Enforcement Drug Fine	-	2,000.00	-	2,000.00
219	Law Enforcement DWI/DUI	-	10,000.00	-	10,000.00
220	Tree Fund	-	232,500.00	-	232,500.00
222	Community Diversion	-	-	-	-
223	Bond Escrow	-	525,000.00	-	525,000.00
224	Earned Benefits	955,900.00	-	-	955,900.00
225	One Ohio Settlement Fund	-	60,000.00	-	60,000.00
200	**Total Special Revenue Funds**	**$ 26,463,675.00**	**$ 14,767,450.00**	**$ -**	**$ 41,231,125.00**

Debt Service Funds - 300

Fund #	Fund Activity	Personal Service	Other	Transfers & Advances	Total
331	General Bond Retirement	$ -	$ 4,658,155.00	$ -	$ 4,658,155.00
333	Pearl Road TIF # 1	-	577,888.00	-	577,888.00
334	Royalton Road TIF	-	178,000.00	-	178,000.00
335	Pearl Road TIF # 2	-	68,000.00	-	68,000.00
336	Pearl Road TIF # 3	-	42,000.00	-	42,000.00
337	Westwood Commons TIF	-	70,000.00	-	70,000.00
338	Giant Eagle TIF	-	115,000.00	-	115,000.00
339	GETGO TIF	-	17,500.00	-	17,500.00
340	Clover Senior TIF	-	120,500.00	-	120,500.00
341	Pearl Road TIF # 4	-	260,000.00	-	260,000.00
342	Cane's/Chase TIF	-	21,500.00	-	21,500.00
343	Brighton Best TIF		3,400.00	-	3,400.00
344	Pearl North TIF	-	26,000.00	-	26,000.00
346	Camden Woods TIF	-	50,000.00	-	50,000.00
300	**Total Debt Service Funds**	**$ -**	**$ 6,207,943.00**	**$ -**	**$ 6,207,943.00**

Capital Improvement Capital Project Funds - 400

Fund #	Fund Activity	Personal Service	Other	Transfers & Advances	Total
441	Recreation Capital Improvement	$ -	$ 1,825,000.00	$ -	$ 1,825,000.00
442	General Capital Improvement	-	12,940,000.00	-	12,940,000.00
447	TIF Capital Improvements	-	324,500.00	-	324,500.00
448	Town Center Improvement Fund	-	-	-	-
400	**Total Capital Project Funds**	**$ -**	**$ 15,089,500.00**	**$ -**	**$ 15,089,500.00**

Enterprise Funds - 500

Fund #	Fund Activity	Personal Service	Other	Transfers & Advances	Total
551	Sanitary Sewer	$ 1,961,800.00	$ 30,661,700.00	$ -	$ 32,623,500.00

Internal Service Fund - 600

Fund #	Fund Activity	Personal Service	Other	Transfers & Advances	Total
661	Health Insurance Reserve	$ -	$ 8,005,000.00	$ -	$ 8,005,000.00
664	Worker's Compensation Reserve	-	360,000.00	-	360,000.00
600	**Total Internal Service Funds**	**$ -**	**$ 8,365,000.00**	**$ -**	**$ 8,365,000.00**
	Grand Total All Funds	**$ 47,573,908.00**	**$ 86,947,460.00**	**$ 19,310,000.00**	**$ 153,831,368.00**

Itemized list of Transfers and Advances by Fund

Description	Amount
General Fund to Police Pension Fund	1,025,000.00
General Fund to Street Construction Fund	5,000,000.00
General Fund to Fire Levy Fund	6,300,000.00
General Fund to Fire Pension Fund	1,200,000.00
General Fund to Southwest Dispatch Fund	235,000.00
General Fund to Multi-Complex Fund	4,000,000.00
General Fund to Tree Fund	150,000.00
General Fund to Earned Benefits Fund	400,000.00
General Fund to General Capital Improvement Fund	1,000,000.00
Total Transfers	$ 19,310,000.00
Total Transfers, Advances and Advance Repayments	$ 19,310,000.00

Section 2: That all expenditures within the fiscal year ending December 31, 2026 shall be made in accordance with the code accounts set forth above, and shall be made within the appropriations herein provided.

Section 3: That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

Section 4: AS AN ORDINANCE providing for the appropriation of monies and consistent with the City's Charter Article III, Section 13, this Ordinance shall take effect immediately upon its passage and approval by the Mayor, or otherwise at the earliest time allowed by law.

Acting President of Council

MAY 19, 2026
Date Passed

Approved: Thomas B. Bruner
Mayor

May 18, 2026
Date Approved

Attest: Marcalena Beach
Acting Clerk of Council

ORD. No. 2026-057 Amended:
1st Rdg. 05-18-26 Ref:
2nd Rdg. Suspended Ref:
3rd Rdg. Suspended Ref:

Pub Hrg. Ref:
Adopted: 05-18-26 Defeated:

	Yea	Nay
Carbone	✓	
Clark	✓	
Zacharyasz	✓	
Kaminski	✓	
Kosek	✓	
Roff	✓	
Short	absent	

EXHIBIT "A"

SCHEDULE OF BUDGETS BY DEPARTMENT - page 1 of 2

Dept #	Department	Personal Services	Other	Transfers & Advances	Total
011410	Council	$ 420,168.00	$ 65,600.00	$ -	$ 485,768.00
011411	Mayors Office	341,186.00	16,800.00	-	357,986.00
015412	Police Department	12,309,750.00	2,402,500.00	-	14,712,250.00
011413	Human Resources	347,039.00	60,200.00	-	407,239.00
011414	Finance Department	521,355.00	17,500.00	-	538,855.00
011415	Legal Department	563,970.00	70,350.00	-	634,320.00
011416	Communication & Technology	989,240.00	851,950.00	-	1,841,190.00
011417	Building Department	1,033,050.00	213,100.00	-	1,246,150.00
011418	Mayors Court	173,495.00	185,300.00	-	358,795.00
011420	Rubbish Department	-	3,365,500.00	-	3,365,500.00
011421	Cemetery Department	158,025.00	454,717.00	-	612,742.00
011422	Architectural Board of Review	-	4,000.00	-	4,000.00
011423	Planning Commission	135,750.00	67,800.00	-	203,550.00
011424	Civil Service	-	37,200.00	-	37,200.00
011425	Board of Appeals	-	22,850.00	-	22,850.00
011426	Parks Department	148,645.00	318,000.00	-	466,645.00
011429	Public Safety	323,580.00	-	-	323,580.00
011430	General Miscellaneous	-	2,212,150.00	-	2,212,150.00
015434	Traffic Grant	43,225.00	-		43,225.00
011435	Economic Development	229,575.00	91,650.00	-	321,225.00
015415	OPIOID Grant	50,830.00	25,000.00	-	75,830.00
015414	Corrections Officers	1,359,550.00	153,700.00	-	1,513,250.00
015413	Regional Dispatch Center	-	1,220,000.00	-	1,220,000.00
011468	Non Government Transfers	-	-	19,310,000.00	19,310,000.00
	Total General Fund	**$ 19,148,433.00**	**$ 11,855,867.00**	**$ 19,310,000.00**	**$ 50,314,300.00**
031000	Police Pension	1,700,000.00	-	-	1,700,000.00
046419	Street Repairs	4,692,000.00	4,771,500.00	-	9,463,500.00
046426	Traffic Signal Maintenance	285,088.00	362,250.00	-	647,338.00
046427	Snow Removal	-	1,115,000.00	-	1,115,000.00
046433	Municipal Garage	881,000.00	1,706,000.00	-	2,587,000.00
056000	State Highway Maintenance	-	240,000.00	-	240,000.00
066000	Motor Vehicle License Tax	-	400,000.00	-	400,000.00
075000	Emergency Vehicle Fund	-	1,032,500.00	-	1,032,500.00
085000	Fire Levy	9,835,437.00	917,450.00	-	10,752,887.00
085001	Fire Station Ward 1	-	96,200.00	-	96,200.00
085002	Fire Station Ward 2	-	78,500.00	-	78,500.00
085003	Fire Station Ward 3	-	110,000.00	-	110,000.00
085004	Fire Station Ward 4	-	169,500.00	-	169,500.00
085005	Fire Station Ward 5	-	42,500.00	-	42,500.00
095000	Fire Pension	1,850,000.00	-	-	1,850,000.00
103301	Southwest Dispatch	652,955.00	13,000.00	-	665,955.00
111000	Clerk of Court	-	31,000.00	-	31,000.00
121000	Drainage Levy	1,525,700.00	-	-	1,525,700.00
131000	Local Fiscal Recovery	-	-	-	-
143304	Sports Programs	347,400.00	333,700.00	-	681,100.00
143305	Recreation Administration	634,495.00	734,000.00	-	1,368,495.00
143306	Fitness	419,495.00	160,700.00	-	580,195.00
143309	Town center Park	397,655.00	134,500.00	-	532,155.00
143310	Aquatics	813,000.00	117,400.00	-	930,400.00
143311	Recreation Programs	143,900.00	103,500.00	-	247,400.00
143430	Special Events	-	40,000.00	-	40,000.00
143431	Old Town Hall	8,900.00	17,600.00	-	26,500.00
143439	Senior Services	598,350.00	501,850.00	-	1,100,200.00
143451	Recreation Maintenance	722,400.00	250,300.00	-	972,700.00
143500	Program Refunds	-	29,000.00	-	29,000.00

EXHIBIT "A"
SCHEDULE OF BUDGETS BY DEPARTMENT - page 1 of 2

Dept #	Department	Personal Services	Other	Transfers & Advances	Total
152000	Southwest General Hospital	-	375,000.00	-	375,000.00
165000	Law Enforcement Federal Seizures	-	50,000.00	-	50,000.00
175000	Law Enforcement State Seizures	-	5,000.00	-	5,000.00
185000	Law Enforcement Drug Fine	-	2,000.00	-	2,000.00
195000	Law Enforcement DWI/DUI	-	10,000.00	-	10,000.00
204000	Tree Maintenance	-	232,500.00	-	232,500.00
223100	Bond Escrow	-	525,000.00	-	525,000.00
224000	Earned Benefits	955,900.00	-	-	955,900.00
250000	One Ohio Settlement Fund	-	60,000.00	-	60,000.00
	Total Special Revenue Funds	**$ 26,463,675.00**	**$ 14,767,450.00**	**$ -**	**$ 41,231,125.00**
311000	General Bond Retirement	-	4,658,155.00	-	4,658,155.00
333000	Pearl Road TIF # 1	-	577,888.00	-	577,888.00
334000	Royalton Road TIF	-	178,000.00	-	178,000.00
335000	Pearl Road TIF # 2	-	68,000.00	-	68,000.00
336000	Pearl Road TIF # 3	-	42,000.00	-	42,000.00
337000	Westwood Commons TIF	-	70,000.00	-	70,000.00
338000	Giant Eagle TIF	-	115,000.00	-	115,000.00
339000	GETGO TIF	-	17,500.00	-	17,500.00
340000	Clover Senior TIF	-	120,500.00	-	120,500.00
341000	Pearl Road TIF # 4	-	260,000.00	-	260,000.00
342000	Cane's/Chase TIF	-	21,500.00	-	21,500.00
343000	Brighton Best TIF	-	3,400.00	-	3,400.00
344000	Pearl North TIF	-	26,000.00	-	26,000.00
346000	Camden Woods TIF	-	50,000.00	-	50,000.00
	Total Debt Service	**$ -**	**$ 6,207,943.00**	**$ -**	**$ 6,207,943.00**
413000	Recreation Capital Improvement	-	1,825,000.00	-	1,825,000.00
421000	General Capital Improvement	-	12,940,000.00	-	12,940,000.00
447100	Pearl & Whitney TIF	-	52,000.00	-	52,000.00
447102	Prospect & Albion TIF	-	21,000.00	-	21,000.00
447103	Goodyear & 5/3 TIF	-	5,100.00	-	5,100.00
447104	42/82 TIF	-	112,400.00	-	112,400.00
447105	Dunkin Donuts TIF	-	10,550.00	-	10,550.00
447106	Pearl & Lunn TIF	-	21,350.00	-	21,350.00
447107	Brighton Best TIF	-	-	-	-
447108	Brew Kettle TIF	-	33,000.00	-	33,000.00
447109	Progressive Quality TIF	-	31,150.00	-	31,150.00
447110	Infinium TIF	-	2,150.00	-	2,150.00
447111	Sprague Road TIF	-	17,900.00	-	17,900.00
447112	Freddy's TIF	-	6,400.00	-	6,400.00
447113	Arby's TIF	-	5,500.00	-	5,500.00
447114	Strickland TIF		3,000.00		3,000.00
447115	Vitilia TIF		3,000.00		3,000.00
	Total Capital Projects	**$ -**	**$ 15,089,500.00**	**$ -**	**$ 15,089,500.00**
512501	Engineering and Administration	749,800.00	1,044,400.00	-	1,794,200.00
512502	Plant Expenditures	-	27,970,000.00	-	27,970,000.00
512503	Line Expenditures	1,212,000.00	528,500.00	-	1,740,500.00
512504	Sewer Capital Improvements	-	900,000.00	-	900,000.00
512505	Sewer Debt Payments	-	218,800.00	-	218,800.00
	Total Sanitary Sewer	**$ 1,961,800.00**	**$ 30,661,700.00**	**$ -**	**$ 32,623,500.00**
661000	Health Insurance Reserve	-	8,005,000.00	-	8,005,000.00
664000	Workers Compensation Reserve	-	360,000.00	-	360,000.00
	Total Internal Service	**$ -**	**$ 8,365,000.00**	**$ -**	**$ 8,365,000.00**
	GRAND TOTAL	$ 47,573,908.00	$ 86,947,460.00	$ 19,310,000.00	$ 153,831,368.00

City of Strongsville, Ohio
Finance Department Memorandum

To: All Members of City Council
From: Eric Dean, Finance Director
Date: Monday, May 18th, 2026
Subject: Appropriation Ordinance 2026-057

Appropriation Ordinance 2026-057 on Monday night's Council Meeting agenda reflects a net increase of $798,000.00 when compared to the prior budget Ordinance# 2026-023.

1. **An increase of $795,000 in the General Capital Improvement Fund #421**
   This increase is to add to the estimated construction cost paid out of the General Capital Fund for the following projects:
   a. $625,000.00 to the Beech Creek Trail and Brookstone Way Waterline Project due to bids exceeding the original estimated cost.
   b. $100,000.00 to the Albion and Prospect Traffic Light upgrade project for plan design updates.
   c. $50,000 to the Fire Station #5 project due to utility connection cost outside the scope of the original building construction.
   d. $25,000 to the Sidewalk Comprehensive Plan Project as approved on Ordinance 2026-038.

2. **An increase of $3,000 in Southwest Emergency Dispatch Fund #210.**
   This increase is to add legal cost for city representation for arbitration hearings.