CITY OF STRONGSVILLE, OHIO ORDINANCE NO. 2014 - 219 BY: MAYOR THOMAS P. PERCIAK

AN ORDINANCE MAKING APPROPRIATIONS FOR THE ANNUAL EXPENSES AND OTHER EXPENDITURES OF THE CITY OF STRONGSVILLE, OHIO, FOR THE YEAR 2014 AND REPEALING ORDINANCE NUMBER 2014-196.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF STRONGSVILLE, COUNTY OF CUYAHOGA, AND STATE OF OHIO:

Section 1: THAT THERE BE APPROPRIATED FROM THE FOLLOWING FUNDS AND AS FURTHER DETAILED IN THE SCHEDULE ATTACHED HERETO AS EXHIBIT "A" AND INCORPORATED HEREIN:

Fund # Fund Activity		neral Fund - 1 Personal Service	<u> 01</u>	Other	Transfers & Advances	Total
101 Total General Fund	\$	14,179,000	\$	7,638,600	\$ 15,792,800	\$ 37,610,400
Fund # Fund Activity	MENT OF BUILDING THE CONTRACT	Revenue Fun Personal Service		<u>200</u> Other	Transfers & Advances	Total
203 Police Pension	\$	1,238,200	\$	<u>-</u>	\$ -	\$ 1,238,200
204 Street Construction & Maintenance		5,101,100		5,394,956	-	10,496,056
205 State Highway Maintenance		-		160,000	-	160,000
206 Motor Vehicle License Tax		-		300,000	-	300,000
207 Emergency Vehicle Fund		-		1,194,150	-	1,194,150
208 Fire Levy		6,704,400		916,300	-	7,620,700
209 Fire Pension		1,322,700		-	-	1,322,700
211 Clerk of Court		-		35,000	· •	35,000
212 Drainage Levy		-		417,100	400,000	817,100
213 FEMA Fund		-		370,000	295,000	665,000
214 Multi-Purpose Complex		2,916,400		1,984,900	-	4,901,300
215 Southwest General Hospital		-		334,902	-	334,902
216 Law Enforcement Federal Seizures		-		36,000	-	36,000
217 Law Enforcement State Seizures		-		2,000	-	2,000
218 Law Enforcement Drug Fine		-		400	·· ·	400
219 Law Enforcement DWI/DUI		-		10,000	-	10,000
220 Tree Fund		=		140,000	=	140,000
222 Community Diversion		10,200		3,000		13,200
224 Earned Benefits		400,000		-	-	400,000
200 Total Special Revenue Funds	\$	17,693,000	\$	11,298,708	\$ 695,000	\$ 29,686,708
	Debt 9	Service Funds	3 - 30	<u> </u>		

Fund # Fund Activity	<u>Debt Service Fu</u> Personal Service	nds -	<u>- 300</u>	Other	ERIENALINE ALC	ransfers & Advances	Total
331 General Bond Retirement	\$	-	\$	15,179,334	\$	- \$	15,179,334
333 Pearl Road TIF # 1 Fund		-		3,752,992		330,000	4,082,992
334 Royalton Road TIF Fund		-		166,875		-	166,875
335 Pearl Road TIF # 2 Fund		-		700		-	700
300 Total Debt Service Funds	\$	-	\$	19,099,901	\$	330,000 \$	19,429,901

<u>Capit</u> Fund # Fund Activity	<u>al Improvement Capi</u> Persona Service	i i	Funds - 400 Other	ransfers & Advances	Total
441 Recreation Capital Improvement	\$	- \$	441,800	\$ - \$	441,800
442 General Capital Improvement		-	9,652,207	-	9,652,207
444 Pearl Road Capital Improvement		-	8,269,552	2,000,000	10,269,552
400 Total Capital Project Funds	\$	- \$	18,363,559	\$ 2,000,000 \$	20,363,559

Fund#	Fund Activity		<u>Ente</u>	rprise Funds Personal Service	<u>- 500</u>	Other		ansfers &		Total
	Sanitary Sewer	CREATE TO THE CO.	\$	1,257,500	\$	6,852,184	\$	- Parameter Court - Tay - Tay - S.C.	\$	8,109,684
Fund # 664	Fund Activity Workers' Compe		nterna	d Service Fun Personal Service	d - 60	0 Other 315,100	PENSORBUSES	ansfers & dvances -	\$	Total 315,100
	Grand Total All F		\$	33,129,500	\$	63,568,052	\$	18,817,800	\$	115,515,352
	Gianu Iotai Ani						ele a le management de la company de la comp	10,017,000	Ψ	110,010,002
	General Fund to Total Transfe General Fund to	Multi-Complex Fund Police Pension Fund Fire Pension Fund FEMA Fund Earned Benefits Fun Debt Service Fund General Capital Impiers Pearl Road Capital II Pearl Road TIF #1	Fund d	ent Fund	vance	es by Fund	\$ \$	Amount 4,000,000 3,265,000 1,420,000 75,000 400,000 127,800 3,200,000 14,167,800 1,000,000 330,000 295,000	-	i i
	Pearl Road Capi Total Advance		ayme	nts	al Fu	nd	\$ \$	400,000 295,000 330,000 2,000,000 4,650,000 18,817,800	-	
Section 3: adoption of Council and	e accounts set fo That it is found a this Ordinance we	tures within the fisca rth above, and shall l and determined that a ere adopted in an ope tees that resulted in direments.	oe ma all for en me	de within the mal actions of eting of this C	approf f this Counc	opriations he Council cond il, and that al	rein p :ernin deli	rovided. g and relatin perations of t	g to	
Section 4: Charter Artic	AS AN ORDINANcle III, Section 13,	ICE providing for the this Ordinance shall earliest time allowed the things of the thi	take di by la	effect immediaw. proved:				-	by	
Carbone Daymut DeMio Dooner Maloney Schonhut Southworth	Attest:	Nay	f Cou	1s 2r 3r — Pt	st Rd nd Rd nd Rd nd Rd	No 2014- g. 11-17- dg. <u>Slupp</u> g. <u>Slupp</u> g	14 uno mol	Ref:_		

EXHIBIT "A" SCHEDULE OF BUDGETS BY DEPARTMENT - page 1 of 2 Personal Tr

1110 Camer S. 305,500 S. 47,000 S. 367,500 C11411 Camer Office S. 305,500 S. 375,500 C11412 Polico Department B. 388,500 S. 375,000 S. 376,500 C11412 Polico Department C16,700 S. 26,400 S. 302,900 C11414 Human Resource 209,700 S. 200 S. 302,000 C11414 Human Resource C209,700 S. 200 S. 24,000 S. 43,100 C11414 Human Resource C209,700 S. 200 S. 24,000 S. 24,410 C11414 Human Resource C16,700 C24,000 C14,410 C11414 Human Resource C16,700 C14,410 C1	Dept.#	Department		Personal Services		Other	Transfer Advanc		Total	
011411 Mole Department 8,388,500 1,10,000 - 3,378,500 015412 Pilole Department 8,388,500 1,101,000 - 3,785,500 015412 Street Lighting - 375,000 - 375,000 011414 Himane Resources 209,700 93,200 - 302,300 011416 Flammar Resources 209,700 92,4500 - 616,300 011416 Communication & Technology 619,600 924,500 - 1,1544,100 011417 Building Department 156,400 185,700 - 1,1544,100 011418 Mayors Court 107,100 79,900 - 1876,000 011420 Chubbish Department 1,209,500 - 23,309,500 011421 Countly Board of Health 1,75,000 - 176,500 011422 Architectural Board of Review - 6,000 - 176,500 011422 Architectural Board of Review - 8,000 - 25,000 011428 Barca of Appeals - 1,550 - 1,165,00 011429 Parks Department 96,600 205,500			\$	Comment Team James 1925	.		Control del California del Ambientificación	Carpo yggenapor con	The state of the s	Challen.
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OH14424 OH1 Service	011422	Architectural Board of Review		-		6,000		_		6,000
Board of Appeals	011423	Planning Commission		98,200		72,700		-	17	70,900
011428 Oracle Department 98,600 206,500	011424	Civil Service		-		25,000		-	:	25,000
011430 General Miscellaneous - 1,414,200 - 1,414,200 0114315 Economic Development 134,200 144,600 - 273,800 015413 Corrections Officers 544,600 128,400 - 673,000 011432 Joint Dispatch Center 1,248,900 185,200 - 15,792,800 15,792,800 15,792,800 15,792,800 15,792,800 15,792,800 15,792,800 15,792,800 15,792,800 16,792,800 10,702,800	011425	Board of Appeals		-		10,500		-	•	10,500
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154144 Corrections Officers	011430	General Miscellaneous		-		1,414,200		-	1,4	14,200
154313	011435	Economic Development		•		144,600		-	2	78,800
011482 Public Safety 143,100 7,500 1,5792,800 15,792,800 Total General Fund \$ 14,179,000 \$ 7,638,600 \$ 15,792,800 \$ 37,610,400 031000 Police Pension 1,238,200 - - - 1,238,200 046419 Street Repairs 4,201,900 2,924,700 - 7,126,600 046426 Traffic Signal Maintenance 212,700 246,800 - 459,500 046427 Snow Removal - 1,385,956 - 1,385,956 046430 Municipal Garage 686,500 837,500 - 160,000 056000 Motor Vehicle License Tax - 160,000 - 160,000 075000 Emergency Vehicle Fund - 1,194,150 - 1,194,150 085001 Fire Lavy 6,704,400 644,900 - 7,349,300 085002 Fire Station Ward 1 - - 47,900 - 47,900 085003 Fire Station Ward 3 - - 39,700 - 95,200 085001 Fire Station Ward 4 - - -	015414	Corrections Officers		544,600		-		-	6	73,000
11468 Non Government Transfers	015413	Joint Dispatch Center		1,248,900		185,200		-	1,43	34,100
Total General Fund	011452			143,100		7,500		-		
031000 Police Pension	011468	Non Government Transfers	_	-		-				
O46419 Street Repairs		Total General Fund	\$			7,638,600	\$ 15,79	2,800		
046426 Traffic Signal Maintenance 212,700 246,800 - 459,500 046427 Snow Removal - 1,385,956 - 1,385,956 046438 Municipal Garage 686,500 387,500 1,524,000 066000 State Highway Maintenance - 160,000 - 160,000 066000 Motor Vehicle License Tax - 300,000 - 1,194,150 - 1,194,150 085001 Fire Levy 6,704,400 644,900 - 7,349,300 085002 Fire Station Ward 2 - 47,900 - 47,900 085003 Fire Station Ward 3 - 39,700 - 39,700 085004 Fire Station Ward 4 - 95,200 - 95,200 095000 Fire Pension 1,322,700 - - 1,322,700 111000 Clork of Court - 35,000 295,000 665,000 121000 Drainage Levy - 417,100 400,000 817,	031000	Police Pension		1,238,200		-		-		
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		Total Special Revenue Funds	\$	17,693,000	\$	11,298,708	\$ 69	5,000	\$ 29,6	86,708

EXHIBIT "A" SCHEDULE OF BUDGETS BY DEPARTMENT - page 2 of 2 Personal T

ept.#	Department	Personal Service	Other	Transfers & Advances	Total
311000	General Bond Retirement	-	15,179,334	-	15,179,334
333000	Pearl Road TIF # 1	-	3,752,992	330,000	4,082,992
334000	Royalton Road TIF	-	166,875	-	166,875
335000	Pearl Road TIF # 2		700	-	700
	Total Debt Service	\$ 	\$ 19,099,901	\$ 330,000	\$ 19,429,901
413000	Recreation Capital Improvement	-	441,800	-	441,800
421000	General Capital Improvement	-	9,652,207	-	9,652,207
446200	Pearl Road Capital Improvement Phase II	-	8,269,552	2,000,000	10,269,552
	Total Capital Projects	\$ -	\$ 18,363,559	\$ 2,000,000	\$ 20,363,559
512501	Engineering and Administration	611,800	949,000	-	1,560,800
512502	Plant Expenditures	-	2,238,000	_	2,238,000
512503	Line Expenditures	645,700	963,500	_	1,609,200
512504	Sewer Capital Improvements	-	2,160,000	_	2,160,000
512505	Sewer Debt Payments	-	541,684	-	541,684
	Total Sanitary Sewer	\$ 1,257,500	\$ 6,852,184	\$ -	\$ 8,109,684
664000	Workers Compensation	\$ -	\$ 315,100	\$ -	\$ 315,100
	GRAND TOTAL	\$ 33,129,500	\$ 63,568,052	\$ 18,817,800	\$ 115,515,352